

Film LA Expenditures

2014 -- 2015		
Curriculum Writing		\$ 107.00
Materials and Supplies	BHS Auditorium/Stage Craft, MS Visual Arts, Visual Arts PD, iPads for K5 music	\$ 7,359.00
Technology	Service plan for iPads	\$ 651.00
Technology	Replaced MacBook K-5 music	\$ 2,900.00
Academic Software		\$ 800.00
CTE Advisory Board lunches (2)		\$ 505.00
Transportation	Field trip Luther to MOCA	\$ 440.00
Artist in Residencies	Miller and Roosevelt	\$ 18,360.00
		\$ 31,122.00
2015 -- 2016		
Materials / Supplies		\$ 611.00
Technology/Computer Tech SVS		\$ 10,289.00
Transportation		\$ 800.00
Artist in Residencies		\$ 7,300.00
		\$ 19,000.00
2016 -- 2017		
Materials/ Supplies		\$ 1,162.00
Substitutes		\$ 1,200.00
Conferences/Travel	Matched funds for 15 teachers @ Art Center/ Design Based Learning, CREATE CA	\$ 4,778.00
Artist in Residencies		\$ 11,400.00
		\$ 18,540.00