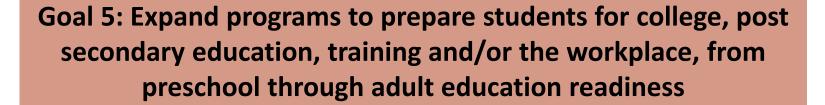




Local Control and Accountability Plan (LCAP)

Review of LCAP Goal 5 February 1, 2018



Current LCAP Support
Supplemental Grant Money
Base Grant Money

Review Handout

Goal 5.1: Ensure 100% of BUSD students receive their diplomas or certificate of completion

	2014-2015	2015-2016	2016-2017
Total Students	1322	1341	1349
Graduates	1306	1308	1270
Non Graduates	15	33	79

Goal 5.2: Monitor the implementation of the comprehensive guidance plan

Review Handout Provided

Goal 5.3: Continue to promote a culture of academic success in order to decrease the number of D and F grades in secondary schools and the number of 1 and 2 grades in elementary

D and F rates fall and spring

Term	Percentage	
Fall 2014	11.69%	
Spring 2015	13.84%	
Fall 2015	9.72%	
Spring 2016	12.84%	
Fall 2016	9.83%	
Spring 2017	13.45%	
Fall 2017	10.28%	

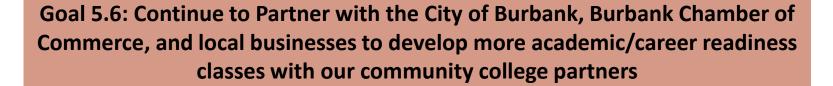
Goal 5.4: Increase the number of students who have completed a-g requirements for college eligibility

	2013-2014	2014-2015	2015-2016
Burroughs High	43.8%	47.4%	41.5%
Burbank High	50%	47%	39.1%

Goal 5.5: Increase student opportunities for achievement and success in Career Technical Education (CTE) classes/programs

Stakeholders viewed the Practical Arts / CTE program m positively in 2017

- 72% of parents (up 13% from last year)
 - agreed that the CTE program provided a sufficient variety course offerings
- 73% of parents (up 17% from last year)
 - agreed that the CTE program provided strong preparation career in a relevant field
- 74% of parents (up 18% from last year)
 - agreed or strongly agreed that the CTE program provided preparation for their child's post-secondary education
- 54% of students (up 26% from last year)
 - felt that their CTE/Practical Arts courses were challenging



- Created a Business Preparation class to prepare students for internships
- Partnered with the California Community College Foundation and the Film Commission for paid internships
- Increase the number of business that would work with students as interns to II

Maintain the (2 added) Certificated Counselors – one at both comprehensive high schools (\$242,726 Supplemental Grant)

- Meet with students, review progress report grades, and refer to appropriate interventions as needed
- Conduct individual interviews with students to review courses, schedules, graduation requirements, and college and career goals
- Increase the number of English Learners who are re-designated.

Maintain the (3 added) Certificated Counselors – one for each of the three middle schools (\$299,206 Supplemental Grant)

- Provide parents and students with information about high school graduation requirements and UC, a-g course requirements
- Review progress grades and refer students to appropriate interventions
- Increase the number of English Learners who are re-designated
- Reduce the number of students receiving Ds and/or Fs
- Host transition events for parents and students regarding articulation to middle and high school

Continue to provide World Language courses at the middle school level (\$272,012 Base Grant)

- Maintain Spanish I classes at each middle school
- Provide students with one year completion to meet UC a-g requirements related to World Language
- Allow students to continue world language instruction upon entering high school
- Provide books, supplies and materials

Professional development for secondary counselors (\$5,000 Supplemental Grant)

 Provide training to assist certificated counselors on how to best meet the needs of students in the targeted subgroups.

Continue to provide parent training and support to better understand UC a-g requirements

(no cost to Supplemental or Base Grant)

- Conduct middle school and high school academic planning meetings
- 9th grade orientation
- College planning parent night
- Financial aid parent night
- Included UC a-g requirements on District and school webpages
- Include UC a-g requirements in student handbooks.

Continue to provide CTE course offerings for high school students (\$870,000 Base Grant)

- Provide instruction for regional occupational classes at both comprehensive high schools by certificated teachers
- Fund ROP technician
- Fund ROP counselor
- Fund instructional materials and supplies
- Field trips and conferences
- Licenses and membership fees