

Burbank Unified School District



Local Control and Accountability Plan (*LCAP*)

Review of LCAP Goal 5

February 1, 2018

Goal 5: Expand programs to prepare students for college, post secondary education, training and/or the workplace, from preschool through adult education readiness

**Current LCAP Support
Supplemental Grant Money
Base Grant Money**

Review Handout

Goal 5.1: Ensure 100% of BUSD students receive their diplomas or certificate of completion

	2014-2015	2015-2016	2016-2017
Total Students	1322	1341	1349
Graduates	1306	1308	1270
Non Graduates	15	33	79

**Goal 5.2: Monitor the implementation of the comprehensive
guidance plan**

Review Handout Provided

Goal 5.3: Continue to promote a culture of academic success in order to decrease the number of D and F grades in secondary schools and the number of 1 and 2 grades in elementary

D and F rates fall and spring

Term	Percentage
Fall 2014	11.69%
Spring 2015	13.84%
Fall 2015	9.72%
Spring 2016	12.84%
Fall 2016	9.83%
Spring 2017	13.45%
Fall 2017	10.28%

Goal 5.4: Increase the number of students who have completed a-g requirements for college eligibility

	2013-2014	2014-2015	2015-2016
Burroughs High	43.8%	47.4%	41.5%
Burbank High	50%	47%	39.1%

Goal 5.5: Increase student opportunities for achievement and success in Career Technical Education (CTE) classes/programs

Stakeholders viewed the Practical Arts / CTE program *positively in 2017*

- **72% of parents (up 13% from last year)**
 - *agreed that the CTE program provided a sufficient variety course offerings*
- **73% of parents (up 17% from last year)**
 - *agreed that the CTE program provided strong preparation career in a relevant field*
- **74% of parents (up 18% from last year)**
 - *agreed or strongly agreed that the CTE program provided preparation for their child's post-secondary education*
- **54% of students (up 26% from last year)**
 - *felt that their CTE/Practical Arts courses were challenging*

Goal 5.6: Continue to Partner with the City of Burbank, Burbank Chamber of Commerce, and local businesses to develop more academic/career readiness classes with our community college partners

- Created a Business Preparation class to prepare students for internships
- Partnered with the California Community College Foundation and the Film Commission for paid internships
- Increase the number of business that would work with students as interns to 11

Goal 5: Budget

Maintain the (2 added) Certificated Counselors – one at both comprehensive high schools (\$242,726 Supplemental Grant)

- Meet with students, review progress report grades, and refer to appropriate interventions as needed
- Conduct individual interviews with students to review courses, schedules, graduation requirements, and college and career goals
- Increase the number of English Learners who are re-designated.

Goal 5: Budget

Maintain the (3 added) Certificated Counselors – one for each of the three middle schools (\$299,206 Supplemental Grant)

- Provide parents and students with information about high school graduation requirements and UC, a-g course requirements
- Review progress grades and refer students to appropriate interventions
- Increase the number of English Learners who are re-designated
- Reduce the number of students receiving Ds and/or Fs
- Host transition events for parents and students regarding articulation to middle and high school

Goal 5: Budget

Continue to provide World Language courses at the middle school level (\$272,012 Base Grant)

- Maintain Spanish I classes at each middle school
- Provide students with one year completion to meet UC a-g requirements related to World Language
- Allow students to continue world language instruction upon entering high school
- Provide books, supplies and materials

Goal 5: Budget

Professional development for secondary counselors (\$5,000 Supplemental Grant)

- Provide training to assist certificated counselors on how to best meet the needs of students in the targeted subgroups.

Goal 5: Budget

Continue to provide parent training and support to better understand UC a-g requirements

(no cost to Supplemental or Base Grant)

- Conduct middle school and high school academic planning meetings
- 9th grade orientation
- College planning parent night
- Financial aid parent night
- Included UC a-g requirements on District and school webpages
- Include UC a-g requirements in student handbooks.

Goal 5: Budget

Continue to provide CTE course offerings for high school students
(\$870,000 Base Grant)

- Provide instruction for regional occupational classes at both comprehensive high schools by certificated teachers
- Fund ROP technician
- Fund ROP counselor
- Fund instructional materials and supplies
- Field trips and conferences
- Licenses and membership fees